



NUM	PROYECTO	PROCESO	TIPO DE RASTRO	TIPO DE RASTRO	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
R 135	1101	01	101	42001	4												
R 136	1101	01	101	469	4												
R 137	1101	01	101	49001	4												
R 138	1101	01	101	5000	2												
A 139	1101	01	101	5100	2												
A 140	1101	01	101	5110	2												
R 141	1101	01	101	5111	2												
A 142	1101	01	101	5119	2												
R 143	1101	01	101	5120	2												
A 144	1101	01	101	5400	2												
A 145	1101	01	101	5411	2												
R 146	1101	01	101	5410	2												
A 147	1101	01	102	1000	1												
A 148	1101	01	102	1100	1												
A 149	1101	01	102	1110	1												
R 150	1101	01	102	1120	1												
R 151	1101	01	102	1130	1												
R 152	1101	01	102	1140	1												
R 153	1101	01	102	1150	1												
R 154	1101	01	102	1160	1												
R 155	1101	01	102	1170	1												
R 156	1101	01	102	1180	1												
R 157	1101	01	102	1190	1												
R 158	1101	01	102	1200	1												
R 159	1101	01	102	1210	1												
R 160	1101	01	102	1220	1												
R 161	1101	01	102	1230	1												
R 162	1101	01	102	1240	1												
A 163	1101	01	102	1250	1												
R 164	1101	01	102	1260	1												
R 165	1101	01	102	1270	1												
R 166	1101	01	102	1280	1												
R 167	1101	01	102	1290	1												
R 168	1101	01	102	1300	1												
R 169	1101	01	102	1310	1												
R 170	1101	01	102	1320	1												
R 171	1101	01	102	1330	1												
R 172	1101	01	102	1340	1												
A 173	1101	01	102	1350	1												
A 174	1101	01	102	1360	1												
A 175	1101	01	102	1370	1												
R 176	1101	01	102	1380	1												
R 177	1101	01	102	1390	1												
A 178	1101	01	102	1400	1												
R 179	1101	01	102	1410	1												
R 180	1101	01	102	1420	1												
R 181	1101	01	102	1430	1												
R 182	1101	01	102	1440	1												
R 183	1101	01	102	1450	1												
R 184	1101	01	102	1460	1												
R 185	1101	01	102	1470	1												
R 186	1101	01	102	1480	1												
R 187	1101	01	102	1490	1												
R 188	1101	01	102	1500	1												
R 189	1101	01	102	1510	1												
R 190	1101	01	102	1520	1												
R 191	1101	01	102	1530	1												
R 192	1101	01	102	1540	1												
R 193	1101	01	102	1550	1												
R 194	1101	01	102	1560	1												
R 195	1101	01	102	1570	1												
R 196	1101	01	102	1580	1												
R 197	1101	01	102	1590	1												
R 198	1101	01	102	1600	1												
R 199	1101	01	102	1610	1												
R 200	1101	01	102	1620	1												
R 201	1101	01	102	1630	1												
R 202	1101	01	102	1640	1												
R 203	1101	01	102	1650	1												
R 204	1101	01	102	1660	1												

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COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE COQUIMATAN
 PRESUPUESTO DE EGRESOS
 EJERCICIO FISCAL 2020

14,785,472.43
 14,785,472.43

M/R	MUNICIPIO	PROYECTO	U. ANM	PARTIDA	TIPO DE GASTO	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ag	Sep	Oct	Nov	Dic
R 205	1101	01	102	15431	1	14,961.64	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97	1,246.97
R 206	1101	01	102	15432	1	41,988.96	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08	3,489.08
R 207	1101	01	102	15433	1	34,990.23	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85	2,915.85
R 208	1101	01	102	15434	1	207,852.98	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42	16,904.42
R 209	1101	01	102	15435	1	4,806.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
A 210	1101	01	102	1600	1	43,478.30	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03
R 211	1101	01	102	16101	1	43,478.30	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03	3,623.03
212						14,785,472.43	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70	1,232,122.70

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